



**San Diego Unified**  
Building Quality  
Neighborhood Schools

**Construction Management Department**  
Construction Management Report -- Proposition S and Proposition Z

Props. S and Z ICOC  
Construction Subcommittee  
June 4, 2015, Exhibit 3.3

**HVAC IDIQ** Notices to Proceed (NTP) over \$200,000 only  
Data as of May 26, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Original Completion Date	CM's Forecasted Completion Date		
H01	FPCHVC03.2.1	Marshall ES: HVAC IDIQ	Prop Z 100%	Angeles	\$ 3,079,067	\$ 1,641,107	\$2,611,635	5/19/14	90%	11/19/14	6/15/15	H01
H02	FPCHVC04.2.2	Perry HS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,440,164	\$ 1,440,164	\$ 1,365,260	11/24/14	98%	5/23/15	6/12/15	H02
H03	FPCHVC03.2.2	Rolando Park ES: HVAC IDIQ	Prop Z 100%	Angeles	\$ 2,042,810	\$ 1,677,270	\$2,018,810	1/5/15	80%	7/5/15	6/15/15	H03
H04	FPCHVC02.2.14	Franklin ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,449,586	\$ 1,449,586	\$1,336,658	1/26/15	75%	8/26/15	7/15/15	H04
H05	FPCHVC02.2.8	Clay ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,339,598	\$ 969,378	\$1,323,598	1/30/15	95%	7/30/15	5/30/15	H05
H06	FPCHVC01.2.4	De Portola MS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,304,860	\$ 1,821,259	\$2,258,734	2/18/15	77%	8/14/15	8/14/15	H06
H07	FPCHVC05.3.2	Keiller K-8 Charter: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 2,013,379	\$ 1,879,000	\$1,986,379	2/19/15	92%	8/18/15	6/19/15	H07
H08	FPCHVC04.2.7	Horton ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,015,501	\$ 2,015,501	\$1,390,768	2/19/15	91%	8/18/15	5/30/15	H08
H09	FPCHVC05.2.7	Morse HS: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 8,313,113	\$ 6,356,823	\$8,226,113	3/2/15	31%	9/1/15	9/1/15	H09
H10	FPCHVC02.2.13	Serra HS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,167,786	\$ 1,167,786	\$542,051	3/2/15	50%	9/2/15	7/30/15	H10
H11	FPCHVC03.2.4	Mann MS: HVAC IDIQ	Prop Z 100%	Angeles	\$ 4,910,703	\$ 4,910,703	\$4,506,484	3/9/15	15%	9/11/15	1/20/16	H11
H12	FPCHVC01.2.10	Curie ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,382,333	\$ 1,382,333	\$1,397,326	3/16/15	70%	9/1/15	7/31/15	H12
H13	FPCHVC03.2.3	Crawford HS: HVAC IDIQ	Prop Z 100%	Angeles	\$ 5,469,909	\$ 5,469,909	\$5,440,012	4/20/15	0%	10/20/15	10/20/15	H13
H14	FPCHVC03.3.2	Darnall K-8 Charter: HVAC IDIQ	Prop Z 100%	Angeles	\$ 1,865,048	\$1,836,048	\$1,836,048	5/6/15	0%	11/20/15	11/20/15	H14
<b>Total for Construction NTP Listed Above</b>					<b>\$ 38,793,857</b>	<b>\$ 34,016,867</b>	<b>\$ 36,239,876</b>					

changes made since last report



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Construction Contracts/NTPs over \$200,000 only  
 Data as of May 26, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 37,292,996	\$ 32,500,000	\$ 36,862,000	12/16/13	57%	\$ 1,073,084	2.9%	2/22/16	2/22/16
2 93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 99% Prop S < 1% Non Bond < 1%	Construct 1 One	\$ 6,011,342	\$ 6,101,429	\$ 5,786,193	3/17/14	99%	\$ 219,633	3.8%	3/17/15	8/28/15
3 FS005.1	Bell MS: Modernization	Prop Z 100%	TB Penick	\$ 19,882,602	\$ 15,525,933	\$ 19,734,800	5/19/14	69%	\$ 553,968	2.8%	11/27/15	11/27/15
4 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 14,494,053	\$ 14,768,114	5/19/14	82%	\$ 156,132	1.1%	11/9/15	1/22/16
5 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 17,315,984	\$ 16,469,355	\$ 16,962,000	6/2/14	53%	\$ 474,526	2.8%	2/29/16	2/29/16
6 93550006.2	University City HS: Athletic Field (IDIQ)	Prop S 100%	Byrom Davey	\$ 955,891	\$ 950,172	\$ 971,020	10/1/14	70%	\$ -	0.0%	9/30/15	7/15/15
7 S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,725,385	\$ 6,701,337	\$ 8,639,000	9/15/14	35%	\$ 72,331	0.8%	3/1/16	5/5/16
8 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 22,912,845	\$ 17,549,342	\$ 18,376,200	11/24/14	32%	\$ 36,493	0.2%	2/1/16	5/1/16
9 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,981,100	\$ 9,193,128	\$ 11,885,000	3/16/15	4%	\$ -	0.0%	7/29/16	7/29/16
10 91270001.1	Grant ES: Slope Repair	Prop Z 100%	Whillock	\$ 830,438	\$ 470,000	\$ 786,885	3/16/15	40%	\$ -	0.0%	6/12/15	6/12/15
11 93560052.1	San Diego HS: Interim Housing	Prop S 100%	Soltek Pacific	\$ 1,252,113	\$ 1,161,420	\$ 1,471,000	4/14/15	10%	\$ -	0.0%	8/14/15	8/14/15
12 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	\$ 3,616,721	\$ 5,385,675	5/18/15	0%	\$ -	0.0%	12/31/16	12/31/16
<b>Active Projects Subtotal (this page)</b>				<b>\$ 147,058,824</b>	<b>\$ 124,732,890</b>	<b>\$ 141,627,887</b>			<b>\$ 2,586,167</b>	<b>1.8%</b>		
<b>Active Projects Subtotal (previous page)</b>				<b>\$ 38,793,857</b>	<b>\$ 34,016,867</b>	<b>\$ 36,239,876</b>			<b>\$ -</b>	<b>0.0%</b>		
<b>Active Projects Total (28 Active Construction Projects per this Report)</b>				<b>\$ 185,852,681</b>	<b>\$ 158,749,757</b>	<b>\$ 177,867,763</b>			<b>\$ 2,586,167</b>	<b>1.5%</b>		
<b>Other Construction Not Listed Above (Completed, &lt; \$200K, etc.)</b>				<b>\$ 380,540,595</b>	<b>\$ 355,794,569</b>	<b>\$ 352,380,699</b>			<b>\$ 11,296,872</b>	<b>3.2%</b>		
<b>Grand Total</b>				<b>\$ 566,393,276</b>	<b>\$ 514,544,326</b>	<b>\$ 530,248,462</b>			<b>\$ 13,883,039</b>	<b>2.6%</b>		

changes made since last report